

STATE OF IOWA
Fiscal Year 2023 Annual Budget
SPECIAL DEPARTMENT: (895) Transportation, Department of
Budget Unit: (645S320137) PRF - DAS Utility Services
Schedule 6

	Fiscal Year 2021 Actual	Fiscal Year 2022 Estimated	Fiscal Year 2023 Department Request	Fiscal Year 2023 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 2,007,247	\$ 2,384,018	\$ 2,384,018	\$ 2,492,449
Disposition of Resources				
Intra-State Transfers	\$ 1,878,390	\$ 1,821,398	\$ 1,821,398	\$ 1,821,398
Gov Fund Type Transfers - Other A	0	562,620	562,620	671,051
Reversions	128,857	0	0	0
Total Disposition of Resources	\$ 2,007,247	\$ 2,384,018	\$ 2,384,018	\$ 2,492,449